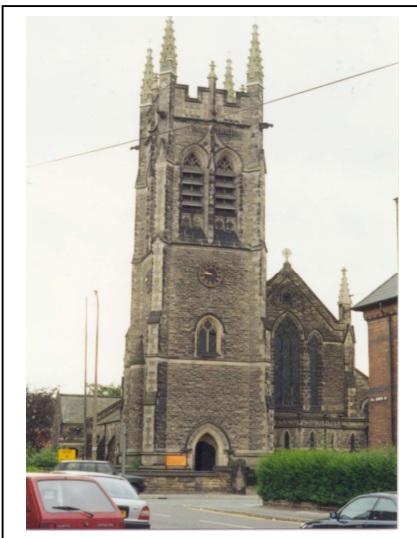


Branston St Saviour's
and
Burton upon Trent, All Saints with Christchurch
Burton upon Trent
Staffordshire



Trustees Annual Report 2019

This Trustees Annual Report (TAR) has been produced according to the Church Accounting Regulations 2006 and SORP 2005.

The new regulations require the Trustees of all charities to produce a TAR. In the case of a Parish Church, those trustees are members of the PCC.

The new regulations are intended to explain to the public, and probably at some future date to the Charity Commission:

- How the Charity operates
- Its objectives and activities
- Its achievements and performance
- Its financial position.

The above information taken from information distributed by the Diocese of Lichfield is a summary of the changes to the way in which we report our financial position and the activities of the Parish of Branston St Saviour and Burton All Saints with Christchurch.

**Parish of Branston St Saviour and Burton All Saints with Christchurch
Deanery of Tutbury
Diocese of Lichfield**

**Trustees Annual Report and Financial Statements of the Parochial Church Council
For the year ending 31 December 2019**

1. REFERENCE AND ADMINISTRATION DETAILS

a) The Charity Name is: PCC Branston St Saviour and Burton All Saints with Christchurch

The Charity Number is: Lichfield Diocese 250157

b) Mr Neil Harvey and Mrs Aline Bonner are the Named Persons

c) The Trustees (PCC) members

Chair: Rev Captain David L Collier	Vicar of Branston and Burton All Saints with Christchurch
Mrs Rita Broomfield	Church Warden, Burton All Saints with Christchurch
Mr Neil Harvey	Church Warden, Burton All Saints with Christchurch
Mrs Aline Bonner	Church Warden, St Saviour's Branston
Mr Gene Henry	Church Warden, St Saviour's Branston
Dr Douglas Brown	Treasurer, Burton All Saints with Christchurch
Mr Martin Belso	Treasurer, St Saviour's Branston
Mr Alan Bateman	
Mr Kim Bonner	
Miss Katy Broomfield	Lay Chair
Mr Anthony Green	
Miss Kayleigh Harrison	
Mrs Elaine Harvey	
Mrs Carole Horton	PCC Secretary (Part)
Mrs Penny Pedley	(Part)
Mrs Diane Peakman	
Mrs Ann Marie Wilson	

Dr Douglas Brown, Mrs Cathy Lee and Mrs Iris Mullis are representing Burton All Saints with Christchurch on the Tutbury Deanery Synod and Mrs Penny Pedley and Mrs Diane Peakman for Branston St Saviour.

d) The Churches' Banks are:

Branston St Saviour
HSBC
18 High Street
Burton on Trent
DE14 1JD

Telephone: 03457 606060

Burton All Saints with Christchurch
Lloyds Bank plc
Burton on Trent Branch
16 High Street
Burton upon Trent
Staffordshire
DE14 1JA

Telephone: 0345 0725555

e) The Independent Examiner (All Saints) is:

Vaughan Davies & Co
100 Long Street
Atherstone
CV9 1AP

Telephone: 01827 714722

f) The Vicar:

Rev Captain David L Collier
The Vicarage
Church Road
Branston
Burton upon Trent
DE14 3ER

Telephone: 01283 541884
Email: vicar@trentsideparish.church

2. STRUCTURE GOVERNANCE AND MANAGEMENT

a) Parochial Church Council (PCC) Constitution

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is accepted by order from registering with the Charity Commission.

b) Appointment of the Trustees (PCC members)

The Incumbent (Vicar), Curate, Associate Minister are ex-officio members. The Church Wardens of Burton All Saints with Christchurch and St Saviour's Branston are also ex-officio. The treasurers from the two parishes are also members of the PCC. The other members have come from the previous two PCCs with some volunteering to step down to allow equal representation. The Clergy are ex-officio on the Tutbury Deanery Synod.

An election for up to three lay representatives to the Tutbury Deanery Synod takes place every three years at the Annual Parochial Church Meeting. The last election took place in 2017. Stipendiary Clergy are ex-officio on the Deanery Synod. Elections can also take place in the intervening years should a vacancy arise.

During 2017 Dr Douglas Brown was re-elected as the Lay Chair and Mrs Cathy Lee was re-elected as the Secretary of the Tutbury Deanery Synod.

The Electoral Roll is revised every year and completely renewed every six years. The electoral roll was completely renewed in 2019 and will next be completely renewed in 2025. At this time each person (over the age of sixteen) has to make a fresh application to be included on the Electoral Roll.

c) Induction and training of new Trustees

Training of new members to the PCC is "practical" with new members being trained alongside those who have been on the PCC for a period of time. The Church Wardens, Treasurer, Secretary and Gift Aid Secretary receive training from the Diocese of Lichfield and from information issued by the Diocese.

d) Sub-Committees

The Standing Committee consists of the Vicar, Curate, Church Wardens, Secretary and Treasurers. The Standing Committee meets only when required or in emergencies. Where possible all decisions are taken by a meeting of the whole PCC.

Other committees are appointed as necessary by the PCC to deal with other matters such major projects, repairs, etc.

e) Risk Management

The Vicar, Church Wardens and the PCC continuously assess all the day-to-day operations of the work of the Church. These include the safety in the opening of the Church, ensuring relevant people are Disclosure and Barring Service (DBS) assessed, fire assessments and planning of financial matters.

A copy of the Risk Assessment is posted at the Entrance to each church (Branston St Saviour's and Burton All Saints with Christchurch - a different copy for each church).

f) Safe Guarding

Safe Guarding is undertaken in accordance with the policies of the Church of England and is communicated through the Diocese of Lichfield.

Training is provided at a Diocesan level according to the position/function of the person involved. The training strategy is available on the Diocesan's Web site and the latest copy is entitled "Diocese of Lichfield Safeguarding Training Strategy 2019-2020"

The Diocese of Lichfield and the Church of England treats the duty of care it owes to children entrusted into our care very seriously.

The safety and security of children is of the utmost importance and guidelines and policies are part of the processes that have been adopted to ensure that all children taking part in activities in our churches may do so in a loving, caring and safe atmosphere. In order to ensure this we have a Diocesan Safeguarding Policy and we recommend that every parish have a Safeguarding Policy as outlined in the House of Bishops revised Policy document '[Protecting All God's Children](#)' (2010).

Safe Guarding also applies to Vulnerable Adults.

All Disclosure and Barring Service (DBS) are undertaken through the Diocese of Lichfield.

The current Safeguarding Officer for the Parish is Mrs Rita Broomfield. Her Photograph and the Parish's Policy on Safeguarding is presented on the notice boards at both Churches.

3. OBJECTIVES AND ACTIVITIES

a) Objectives

The Purpose of Branston St Saviour and Burton All Saints with Christchurch is encapsulated in our Mission Statement:

"The love of Jesus transforming lives"

This fits in with the strategies of the Diocese of Lichfield under Bishop Michael Ipgrave and builds on the five strategies of the Diocese under the previous Bishop of Lichfield:

- Discovering the heart of God
- Growing disciples
- Reaching new generations
- Transforming communities
- Practising generosity

These are at the heart of our old Mission Action Plan.

The strategies have been enhanced following the appointment of a new Bishop of Lichfield, Rt Rev Dr Michael Ipgrave, whose overall thought is "Following in the Footsteps of St Chad": Discipleship, Vocation and Evangelism in modern Mercia.

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community at both Branston and All Saints Churches. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

b) Mission Action Plan

A Mission Action Plan will be discussed within the PCC in 2020.

c) Contribution of Volunteers

The benefice has one full time paid member of staff, namely the Vicar. He works between the two churches in the parish. The stipend of the Vicar is paid partly by the Parish Share which the PCC pays (from the two churches) to the Diocese of Lichfield. One person at All Saints Church is paid an honorarium: the church cleaner. A cleaner is also paid at St Saviour's. An Administrator is employed and paid by the donations from the members of the two church congregations and from the PCC's general funds. All other work in the Church is carried out by the Church Members on a Voluntary basis. This includes, for example, periodic Church cleaning and decorating, maintenance of the Church gardens, minor repairs, running Church Groups and support for those in need.

d) Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration of the Charity. The trustees believe that, by promoting the work of the Church of England in the Ecclesiastical Parish of Branston St Saviour and Burton All Saints with Christchurch it helps to promote the whole mission of the Church (pastoral, evangelistic, social and ecumenical) more effectively, within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers; and
- Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

e) Safeguarding

The PCC believe they have fulfilled their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

All PCC members will have undertaken C0 and C1 Safeguarding training modules. Those working with children must take C2 module. All Clergy and Readers have to undertake C3 Safeguarding module.

4. ACHIEVEMENTS AND PERFORMANCE

a) Number of Services

The main services are held

Branston Sunday at 10.00am
 Wednesday at 10.00am

All Saints Sunday at 08.30am
 Sunday at 10.30am

An evening service is held at 6.00pm on the first and third Sundays of the month at St Saviour's Church and on the second and fourth Sundays of the month at All Saints Church. On the fifth Sunday of the month a joint service is held as advertised.

Slight differences to this pattern may arise, due to special services such as Memorial services, Christingle Services, Confirmation and at Christmas. The general format of the Services is:

St. Saviour's Church Branston – morning services.

10am Sunday – This is the main service on a Sunday and is a family service with a modern form of worship including hymns, songs, Bible reading(s), prayers and a preached sermon.

The first and second Sundays of the month are Morning Prayer services.

The third Sunday in the month is an all age service where the children remain in church for the whole of the Service. This is a special service and is overseen by a member of the Lay Ministry Team.

The fourth Sunday is a Holy Communion service.

The fifth Sunday is a Parish Praise service where each church takes it in turn to host.

Once a year a Confirmation Service is conducted by one of the bishops from the Diocese and is usually hosted at All Saints Church Burton.

An area at the back of the church is set aside with play items for young children.

10am Wednesday – This is a Holy Communion service.

8.30am Monday to Saturday – Morning Prayer.

A special Service is held on Ash Wednesday at St Saviour's Church at 10am.

All Saints Church Burton – morning services.

8.30am Sunday– This is a service of Holy Communion using liturgy from the Book of Common Worship. This service usually contains a sermon.

10.30am Sunday – This is the main service on a Sunday and is a family service with a modern form of worship including hymns, songs, Bible reading(s), prayers and a preached sermon. Apart from the all age service (first Sunday of the month) the young people leave the main part of the church to attend Sunday School.

The first Sunday of the month is an all age service where the children remain in church for the whole of the service. This is a special service and is overseen by a Lay Minister.

The second Sunday of the months is a Holy Communion service.

The third Sunday is either a baptism service (when a baptism or thanksgiving has been agreed with the Vicar) or Morning Prayer.

Once a year a Confirmation Service is conducted by one of the bishops from the Diocese.

8.30am Monday, Wednesday and Friday – morning prayer.

Parish Evening Services

6pm – Services for week one and week three are held at St. Saviour's Branston and weeks two and four are held at All Saints Burton.

These services are more formal with a liturgy based on Common Worship and include hymns, songs, prayers and a sermon or testimony is given.

Special evening services include a memorial service each year for the families of those whose funerals have been taken over the previous year(s) and for those experiencing bereavement or grief.

A traditional Carol Service is held at each church on the Sunday before Christmas.

An all-age style Crib Service is held at St. Saviour's on Christmas Eve.

Visiting Speakers have come from the local Churches in Burton upon Trent, and from the Missionary Societies that the Church supports financially and prayerfully. Of the latter our visiting speakers include missionary workers from overseas when they have a break from their work. Of these Penny and Juan Carlos de Merces (via the Church Missionary Society) have been long connected with All Saints.

Other Services

Harvest themed services are usually held in late September or early October at all services in each church.

Special services are held on Ash Wednesday, Holy Week, Maundy Thursday and Good Friday. These may be held in one of the Churches.

Special Services are held at Christmas, including a "Midnight" Service and also services for local nurseries and schools, and cubs.

Services are held once a month at the Branston Court Care Home, Somerfield House and Chestnut Grange. Holy Communion is taken to those who are sick or house bound on an 'as request' basis.

Special Services, usually Morning or Evening Prayer are held during Holy Week. Both churches join with Burton Churches Together for a March of Witness in the Burton town centre on Good Friday.

b) Baptism, Weddings and Funeral Policies.

All enquiries and arrangements for Baptisms, Weddings (including Services of Blessing) and Funerals are made to the clergy or Administrator; but funerals may be made to one of the authorised Readers who would consult with the clergy.

In the case of funerals, permission may be given by the clergy, for another to take the service.

c) Mission Activities through Community Events

All Saints Church gives one tenth of its income from the cash collections, stewardship and general donations (except donations that are restricted for a specific purpose) for Home and Overseas Mission work. Details are given in the finance section of this report, but is split approximately 50% for overseas mission and 50% for home mission. Special Collections are also taken for specific projects, e.g. world disasters. Further monies are donated to charities via missionary collection boxes which are the gift of the Church members to that Missionary Society.

At Branston, special events are held to raise monies for missionary societies or special collections are taken.

At various times during the year a range of events may be held by a group of Church members (or the whole Church) during which funds are raised for specific projects or events, but not usually for the general running of the Churches. These events include: Garden Parties, BBQs and dance events. These may be held in the Churches/Church Halls or elsewhere.

The Church allows various groups to meet in its facilities, as long as the groups' work does not contrast with the life and work of All Saints Church. These groups include Social Caring, Alcoholics Anonymous, Narcotics Anonymous, Baby Sensory Care and local nature groups.

The Church places particular emphasis on the Christians, wherever they live, who are persecuted for their faith. Displays are regularly changed.

d) Courses, study groups, etc

Various study and prayer groups are held on weekdays in Church members' homes and in the Churches. These seek to deepen the faith of Church members and to help them to grow in the Christian faith.

Specialist courses, such as ALPHA, START and CHRISTIANITY EXPLORED, are held throughout the year, as needed, to provide information to people enquiring about the Christian faith.

Each Lent there is a five session course run that is open to all church members.

Other types of course are held as necessary.

The Church also uses Diocesan Courses, such as local lay ministers (Readers) as and when required.

5. REPORT OF THE ACTIVITIES OF THE CHURCH

a) Vicar's Report APCM 2020

One of the things that is often said to me is "Wow you're a busy Church" and we are, and I am proud of you all, as you are willing to reach out to the community in which we live and worship in.

Once again, we as a church have been involved in many things during the last year here is a small sample;

- Quiet day @ Immanuel Church, Stapenhill.
 - 9 Baptisms & 2 Thanksgivings, 11 Funerals, and 1 Wedding.
 - Various speakers have enriched our services such as, Glory Road Ministries, Juan & Penny Marces Monica Dunbar (Love Inspire Foundation), Gideons, Bible Society and Christians Against Poverty
 - The continued success of the "Café Church @ the Pickle Pot"
 - Burton Peace 100
- We have Engaged with the Community in various ways;
 - Garden Party at the Vicarage
 - Summer Holiday Youth Group at All Saints
 - Cream Tea's at St Saviour's
 - Wellings Funeral Care Memorial Service hosted at All Saints
 - Christmas Bazaar at St Saviours
 - Christmas Lunch at All Saints (90 meals)
 - Branston in Bloom
 - Various Visits from our local Schools including Rykneld and Anglesey Primary Schools

I am also delighted to say that this year both churches have been able to pay their Parish Share in full. I say delighted because 80% of costs are directed to support Ministry in the parishes. The bible tells us that we should *"Pay to all what is due to them—taxes to whom taxes are due, revenue to whom revenue is due, respect to whom respect is due, honour to whom honour is due."* Romans 13:7

Once again we have achieved so much, and we could not of achieved this without the support of the PCC; Church Wardens; the Lay Ministry Team; the children's workers; the musicians; the coffee makers and flower arrangers; those who open the church and lock it up again; those that sort out the heating to keep us comfortable; those who work in outreach with the young, the old and the ill; those who visit the housebound; those who tackle the gardens and outside spaces; and those who give in all other ways – time, money or prayer. In short, thank you every one of you. If we continue to work together for the glory of God, then I think we can safely say this next year is going to be a busy one.

God Bless Dave.

b) Church Wardens' Report - Branston St Saviour

This year was a much more settled year than 2018 had been, with the Rev Captain Dave Collier presiding for his second full year.

The main series of events during the year was the Garden Party at the vicarage which was very well attended, the Christmas Bazaar, Summer Bank Holiday Afternoon Tea, which ran in conjunction with the horticultural show, The worship evening, which was hosted by St Saviours Church on two separate occasions, Open day on May Bank Holiday in the form of a 'drop in' style which included Muddy Boots, Maze/Labyrinth at St Saviours, The Peace Wood, All Saints information and tour of the building and the graveyard/cemetery on Clays Lane. This venture was an outreach initiative within the community.

The Pickle Pot Café venture, whereby on a monthly basis various topics are discussed and is open to anyone to attend, has remained stable and attracts an approximate group of 20+ people (some of which are not regular Church attendees). This year also included a visit and talk from Penny and Juan Carlos, who are our missionary friends from Peru. They both made comments on how welcoming, friendly and relaxed the Pickle Pot venue was and hoped that it remained a permanent fixture in parish agenda.

During the Summer the Parish engaged in the Lichfield Diocese PRACTISING GENEROSITY COURSE, which was well received and plans are being developed to extend this project on a wider undertaking regarding outreach in the area.

The trees within the cemetery have been pollarded and a group (known locally as the Toad Holers) have volunteered their services to clean up the cemetery and its surrounds in January 2020.

The drains around the Church have been cleared and re-built in order to address the obstructions and blockages that have been causing overflows onto surrounding pathway during inclement weather.

The Churchwardens would also like to express their thanks to everyone involved in the maintenance and upkeep of the gardens and area surrounding St Saviours Church.

The Churchwardens would also like to thank all the volunteers on the worship rota who assist in the running of the weekly services.

Gene Henry and Aline Bonner

c) Church Wardens' Report - Burton All Saints with Christchurch

All Fire Extinguishers are serviced Twice a year by Chase Fire Protection also the seals and pressure gauges are inspected monthly by Neil Harvey.

May 2019 The kitchen cooker wiring was replaced by M W Cripwell Ltd.
July 2019 We held a gardening Day to tidy up the grounds.
July 2019 Application for a Faculty to remove 2 Pews to make space for disabled people.
July 2019 Application for Faculty to purchase 4/5 seats to replace pews. (Awaiting Decision)
August/September 2019 Loose slates were refixed to the roof to repair & prevent leaks.
August 2019 We had a cleaning/Gardening day.
Sep 2019 A new lamp was installed into the porch by M W Cripwell Ltd

Oct/Nov/Dec 2019 Extensive repairs - replacements to the Boiler/Programmer. Mellor & Mottram.

Neil Harvey and Rita Broomfield

d) Report of PCC Meetings

At each PCC meeting the following items were on the Agenda, as a minimum:

- Opening reflection and prayer
- Minutes of the last meeting and matters arising
- Safeguarding
- Children's work
- Cafe Church
- Fabric
- Finance

The following items were discussed:

- The sound systems at both churches
- Burton Peace 100, which later held a special event at All Saints Church on 28 June 2019.
- Practising Generosity
- The lighting at St Saviour's Church
- Approval of the Trustees Annual Report
- 40th Celebration of Douglas Brown's Licensing as a (Lay) Reader
- The cost of photocopying
- The possibility of holding a Wedding Fair
- Risk Assessment
- Open House
- Youth Club meetings during August
- Parish Share and the reduction in Clergy deployment at All Saints from 0.7 to 0.5. This was due to not being able to appoint a suitable 'House for Duty' Person and also due to the cost of having such a person.
- Repair of the heating system at All Saints Church

e) Deanery Synod

Deanery Synod Report 2019

The Deanery Synod consists of clergy and elected lay representatives from each church in the Tutbury Deanery, which includes all the Anglican churches in an area stretching from Barton under Needwood to Tutbury, Hanbury, Draycott and Hoar Cross as well as the churches within Burton, other than those in Stapenhill and Winshill which are in Derby Diocese. The Deanery Synod meets four times per year at different locations around the Deanery.

Following discussions in the latter part of 2018 about how Deanery Synod could be more effective, a new format for meetings has been adopted; routine business items have been streamlined and one meeting each year will focus on each of Discipleship, Vocation and Evangelism, plus one primarily for worship and fellowship.

The first meeting of 2019 was held at St Saviour's in February and focussed on Vocation with a presentation from a member of the Diocesan Vocations Team on how the Diocese is developing lay ministry, the revised Reader training programme and future plans for training and authorisation for a variety of other lay ministries.

The June meeting was held at Rangemore and focussed on Evangelism. We considered how it is not about giving a detailed explanation of Christian doctrine, but rather about living out our Christian faith in our daily lives, loving people as God's children and bringing them to a place where God can speak to them. We shared suggestions for helping newcomers and visitors for baptisms etc. feel welcomed and how we might build on existing connections.

At this meeting we also had a collection of food for the YMCA Food Bank, who had recently put out an urgent appeal for supplies.

In September we met at Newborough, for a service of Evening Prayer followed by a bring and share meal, giving an opportunity to get to know other members and find out more about what other churches are doing.

In November, the focus was on Discipleship at a special meeting at St Paul's with the Bishop of Lichfield, Rt Rev Michael Igrave and Dr Lindsey Hall, who led a session on 'How can deaneries grow disciples?' looking at ways we can learn together, share together as a wider fellowship, and work together in practical service.

For any further details, please speak to any of the parish Deanery Synod representatives – Douglas Brown, Cathy Lee, Iris Mullis, Diane Peakman or Penny Pedley.

Cathy Lee

f) Open House Annual Report 2019

I want to start by paying tribute to Chris Birkett who had ran Open House for 40 years until she stood down from running it in September 2019.

Chris started it in her home and progressing eventually into the church hall. Her dedication, and love for the group go without saying. In her time of running the group she has brought many people to God not only to All Saints but to other churches.

I personally have never heard a group running so long by the same person. Chris Birkett you are amazing. Since September we have had two new helpers Elaine Harvey and Diane Peakman who have been helping me in the kitchen. We also have Sam and Kate who helped Chris and are now helping me. I want to thank them for their continuing support to the group.

In the two terms that I have been the overall leader, we have collected 15 boxes for Samaritans purse from members of the group. In December, we had a messy Christingle which was very well received by people of different faiths that come to our group. This also resulted in a collection for the children's society.

One of the parents that comes with their two children who are both under three years old. Like all parents, she struggles with the children being so close together in age. One week her husband came and said his wife has found so much support and love from the group that he doesn't know how she would cope without it. That re-enforced to me the opportunities that this group has to show Gods love through words and actions.

Dina Collier

g) All Saints Music Group

All Saints music group meets on Thursday evenings to pray and practice in preparation for leading the sung worship at the Sunday 10.30 am service. The group is also responsible for the music at the two evening services held at All Saints each month; however, since the services moved into the church hall in September 2019 the sung worship has normally been led more simply by a keyboard player.

There were several changes to the membership of the group during the year and we now have a small but regular group of five, covering piano, keyboard, guitar, bass, drums and vocals. New members would be very welcome, so if you sense God might be calling you to serve in this way, we would be delighted to hear from you.

It is our aim and our prayer that the songs we lead will enable others to draw close to God in worship, as we ourselves worship through our playing, and also that the words of truth in the songs will be a strength and encouragement throughout the week.

As well as the musicians who serve 'up-front', we would like to thank all those who operate the sound desk and visuals, who play a very important part in enabling the congregation to participate in worship.

Kate and Cathy

h) Chill'n'Chat Drop In and Craft Group

The Craft Group meets every Monday (except Bank Holidays and during Christmas week) between 1 and 3pm, and is attended by 8 - 16 people. We have a wide range of abilities and skills, and anyone is welcome. We ask you to pay £1.50 to cover the cost of materials and drinks. You don't have to be 'crafty' to come. Not everyone has to make things. Some people just come for company.

My grateful thanks to Elaine Owens who faithfully comes to make drinks, wash up and help with the tidying up.

The Drop In closed in 2017. It continues to meet as 'Chill and Chat' on Fridays at Paul's café in the Octagon Centre at 11.30am

Kate Brown

i) MID-WEEK GROUPS

a. WEDNESDAY MORNING MEETING

Our Bible study group continues to meet at All Saints Church every Wednesday morning at 10am, finishing just after 11.30am. We start with tea, coffee and a chat. We have a time of worship before studying the Bible and then sharing together. We finish with prayers for the needs of the people in Church and those we know. All are welcome to join us.

Iris Mullis

b. HARVEY HOUSE GROUP

Our house group meet weekly on a Wednesday evening and we have up to nine members regularly attending. Our usual meeting consists of a time of worship, different styles of teaching which different people often lead and finishing with a time of prayer. We also meet for a social twice a year, a barbecue and Christmas meal when we invite our families and friends to join us, which is always well attended.

Neil and Elaine Harvey

c. The Brough's and Bateman's House Group

Our Homegroup meets once a month at 8.30am on a Saturday morning for Breakfast at the Bateman's house.

We have cereal with Yogurt & Fruit followed by toasted fruit loaf and toast with various spreads; everyone gives a donation towards the cost.

Every month we have a word to research and bring to the group

In the last year we have studied

- April 19. Worship
- May 19 Follow
- June 19 Spirit
- July 19 Purify
- In August 19 we visited Lichfield cathedral for the 'one small step exhibition'
- September 19 Fellowship
- October 19 Wholeness

- November 19 Righteousness
- December 19 Reconciliation
- We also went as a group to the Cathedral Illuminated Lights on the Friday before Christmas and back to the Batemans for a Jacket Potato supper
- We also go as a group to The Christmas concert by Tutbury band held at the Town Hall on the Saturday before Christmas and take food to share
- January 2020 Redeemer
- February 2020 Saviour
- March 2020 Messiah

Now Derek and Ruth spend half the year in Fuerteventura if they are away we FaceTime them after we have eaten Breakfast so they are still part of our group.

We have a time of worship and use You Tube on the TV with the subtitles for the words so we can join in then each of us shares what we have researched about the given word, more often than not it has a much deeper meaning than we first thought. We end with prayer for each other and any concerns we each have

Anyone who wants to join us is welcome and also join us on our yearly trips to Lichfield Cathedral or the Christmas concert at the Town Hall

Linda and Alan Bateman

j) Community Café Church

The Pickle Pot Café is a community cafe church based in the parish. The proprietors from the Pickle Pot Cafe kindly agreed to open their premises on a Monday evening from 18.30 hours onwards, providing refreshments at reasonable prices. This is run on a monthly basis where various topics are discussed and is open to anyone to attend. This year the cafe as had a steady attendance ranging from 19 to 34 attendees (some of which are not regular Church goers).

The format of the evening is

1. Open with a quick prayer
2. Approximately 15 minute talk by an expert witness
3. General discussion, including any burning questions regarding the evenings topic)
4. Quiz
5. Table Top Questions - These consist of 4 or 5 thought provoking statements to encourage and generate discussion amongst each individual table. These are then debated by all, thus identifying everyone's individual or group thoughts

Some of the topics discussed over the past year being

God in the nick
 Has humour got a place in Christian Worship
 A talk by Penny and Juan Carlos, our missionary friends from Peru
 Halloween
 Persecuted Christian's
 Can it ever be a women's world

Aline Bonner

k) Safeguarding

We liaise with all agencies and partners in regards to safeguarding and any related issues so that we have all the relevant guidance to ensure that safeguarding remains a high priority.

During 2019 all paper-work with regard to the Serious Case Review (2) was submitted to the diocese, "who are committed to thoroughly investigating all safeguarding allegations and robust procedures are in place across the diocese to ensure this happens. This includes the on-going review of past safeguarding cases".

The new categorisation of the safeguarding courses will be implemented from 2020. There are several people who will need to up-date this year and the Administrator will be in touch with them directly.

The new format also means that anyone involved with leadership of any kind – eg children's work as well as ministry team will now have to undertake the 'Half Day leadership training (formerly C3).

l) Burton Peace 100

Remembering Sacrifice, Celebrating Diversity
United in Peace.

The Burton Peace Project was launched on August 8th 2018 to mark the centenary of the First World War and the peace that followed.

The aim was to bring together people from across the diverse communities of Burton to remember the sacrifices made and to stand together with a united vision of peace for the future.

Please take time to have a look at www.burtonpeace100.uk where you will find details of all the events and activities that took place during this project.

The website is still live and is a useful tool for resource and education and may be added to should further work be carried out.

Rita Broomfield

m) All Saints Children's Work

The sunday school volunteers are as follows: Robert Wilson Elaine Harvey Neil Bateman Alan Bateman Lisa Deacon Kayleigh Harrison

As with last year, we are continuing to use the Roots material as we find this to be a very good tool for lesson planning. It presents many different aspects of exploring the Bible in fun, active and thought provoking ways.

We have continued into 2020 with the lessons planning sheets as we did last year:

At the beginning of 2019 we implemented a new system for planning sessions. We now have a folder with print printed lesson planning sheets and a register overleaf. This is to ensure all lesson plans and attendees are recorded for reference. It is unlikely, but this information will come in use if OFSTED ever did decide to come to us. So far we have found this works really well. Between the leaders we are able to see what was done with the group the week before. We can also identify who is coming regularly.

In 2019, we averaged 6 children each week. This number has decreased over the year. 2019 started with nearly 10 children and ended with 2-3 children each week.

The last APCM children's report for All Saints stated we were struggling to reach all the age ranges of the youngest and the oldest of the children. We have not been able to achieve a solution to this. Suggestions for how we can tackle this are welcome. Although, it must be said that when fewer children are in the group, it is encouraging to see them gel and openly converse with each other. Something they would perhaps not do so readily in a big group.

In the 2019 summer holidays, All Saints held a holiday club for children from St Saviours and All Saints. The ages ranged from 4-15years old. This was very well attended. The children had the opportunity to play games individually, in small groups and as one big group. This was a great success. Well done to Rob and Ann-Marie Wilson for planning, preparing and conducting these evenings. Sadly, after the holidays had finished and the children were back to school, the numbers drastically decreased. It was decided that it would not continue in term time but perhaps would happen again in the summer of 2020.

Overall, the children's work at all All Saints is ticking by nicely. If you have any questions regarding Sunday School, please speak to Robert Wilson or Kayleigh Harrison

Kayleigh Harrison

n) St Saviours Children's work

The children currently have activities planned for the 2nd and 4th weeks out of each month unless there is a special service, in which they will join their families within the main service.

The age group mainly consists of upper primary school aged and early secondary (10-14yrs) with the occasional younger children joining in and babies who stay with their parents, from time to time.

Currently "Roots" material is still used by the group and led by K Broomfield with the help of K Bonner and occasionally D Collier.

The older children have begun to take a larger part within the main service, either by being involved in the worship team, readers or sound system.

Moving forward we would seek direction on how best to meet the needs of the children and young people coming to St Saviours and would like to see people come forward, who would like to be involved in youth work either as part of the Sunday services or another suitable time and potentially provide a crèche or activities on Sundays for younger children only, possibly in the main room, so that volunteers are not required.

Please pray for the children and that the right people in the congregation will be identified and a long term plan can be developed in the coming year.

Katy Broomfield

o) Broadway Social Enterprise

Broadway Social Enterprise has strong links with both All Saints and St Saviours as 75% of the Trustees are members of the church.

This year has seen a steady increase in numbers attending the Muddy Boots therapeutic gardening project drop-in.

A variety of projects have been instigated which support the vital work of the therapeutic garden, and these include the training and web design, allotment and vegetable boxes, a 6-week cookery course was also run to enable people with limited cooking experience an opportunity to learn new skills and then sit and eat with other, addressing isolation.

Seasonal events give the opportunity to enable the community to come together creating cohesion and again addressing isolation and loneliness.

A link has been formed with Staffordshire Wildlife Trust who are involved in running Family Afterschool Clubs.

For further information and details of activities and events can be found at www.broadwaysocent.org

This report was approved and adopted by the PCC on: 31st October 2020

Signed

FINANCIAL REVIEW

a) Branston St Saviour

2019 began fairly optimistic despite a further £6,594 of Parish Share underpaid during 2018. This brought our total debt owed to the diocese at the start of the year to £11,594.

Total income for 2019 was £45,955 an increase of 2% or £897 on the previous year of 2018. The main increases were from Fund Raising events which brought in £4,734 or 69% increase on the previous year, included within this amount was £1,471 raised on our gift aid day to raise funds for our Parish Share. Planned giving and open plate collections saw a slight increase on last year. Tax refunds were down from last year as in 2018 as we had some backdated claims paid. Therefore, £6k is what we can expect based on our current level of giving.

Other significant income was a grant of £1,895 given by the Consolidated Charities to pay for tree pollarding at Clays Lane Cemetery. Other donations to the church were also up by 300%. Overall expenditure decreased from £48,474 in 2018 to £45,108. This was a reduction of £3,366. Part of this higher expenditure in 2018 was £5k to install a new boiler. The decreased expenditure ensured that our net surplus of income over expenditure was £847. This guaranteed that we had enough funds pay all our bills including the Parish Share in full.

Our Parish share of £27,360 for 2019 continues to be our largest expense. It accounted for almost 100% of our planned giving. It was only for the fact that other incomes generated we were able to pay other church bills included gas and electric and not go further into debt with the diocese. For 2020 our parish share will be £28,386 this is an increase of £1,026 on 2019 or 3.75%; a monthly increase of £85.50.

Going forward into 2020; although we have £3,007 available in cash, there are some restricted funds; £2,200 donations previously given towards replacement internal lighting which we hope to complete this year and £650 in the building fund account, leaving £156.00 available funds less £11,594 arrears owed to Lichfield Diocese.

As always, expenditure relating to the work of the Church is under constant review and although we try and reduce some of these costs, some expenses including utility and Parish Share costs have risen year on year and when our current income from offerings/collections is still falling considerably short of our expenditure you can appreciate the challenge we face during 2020.

Martin Belso

b) Financial Report of Burton All Saints with Christchurch

Overall, All Saints has managed to pay all its bills in 2019. Again this has been achieved through the prayerful and generous giving by the members of All Saints Church. On behalf of the Vicar, Church Wardens, members of the PCC and me may I say "thank you".

An important source of income, other than the regular giving and Sunday Collections, is that of Gift Aid. At present the Chancellor is gives back 25 pence for every pound which has been promised in a signed declaration. A misconception is that we have to give a regular and set sum each week. **Not so!** We add up all a person's donations to the Church over the Tax Year (6 April - 5 April) and declare this to Her Majesty's Revenue and Customs Department. Subject to the person having paid sufficient tax, we can claim back the tax paid on all donations. Note: the donations must be in Church envelopes, by Cheque, by Bank Giro Credit or in special one off "Gift Aid Envelopes". It is important to ensure that we can claim as much Gift Aid money. It is free money! So if you are a tax payer please think of Gift aiding all your donations to All Saints Church. All you do is fill in the form and we do the rest. If you have any questions, please contact Douglas Brown. In 2014, for the first time, we were able to claim back Gift Aid on all the cash collections and non-gift aided stewardship (for weekly amounts less that £20.00 up to a maximum of £5,000. Please note that in April 2017 we had to all renew our Gift Aid forms due to All Saints with Christchurch uniting with Branston St Saviours. A further change was that Stewardship

envelopes are now linked to the Tax year (6 April 2018 to 5 April 2019) to coincide with All Saints with Christchurch now using the Diocesan Scheme for reclaim of Gift Aid.

i) PCC Account

In 2019 our income was £54,320. Approximately £5,500 was transferred from the Reserve Account to pay for a number of special items (see below).

Gift aid refunds were higher than expected due to claims on monies given for the Administrator.

The main single item of expenditure (£31,322) from the PCC account was once again the Parish Share. The levy for the house for House-for Duty (0.2 incumbent's levy part of the Parish Share) has been removed from the amount requested and will give a much reduced figure in 2020.

The Insurance cost, at £5,225, was slightly higher than in 2018.

Fuel costs, at £5894, were slightly higher than in 2018.

General repairs and maintenance costs was £2,392. However, due to the failure of the main church boiler a large bill (approximately £2,300) is expected in January 2020

The hourly rate for the Administrator, and Church and Hall cleaner, was again raised to ensure that it was at least the National Living Wage. The Administrator was paid £10.00 per hour and the cleaner £9.50 per hour.

Our challenge in 2019 was to continue with the normal work of the Church, to increase its activities, and to work for whatever God has for us in the future. God has blessed us and is still blessing us. Our prayers are that through us he will be able to bless others. However, it must be noted that our income has reduced and continues to reduce and we will be unable to pay all out bills should this trend continue.

Income for missionary work comes from two sources: from the PCC account (grants) and from specific donations (e.g. collection boxes or special events). The PCC grant is determined as 10% of Stewardship, Sunday, Wedding and Funeral cash collections, Gift Aid and tax refunds.

Giving in 2017 from the PCC grant was split in the following way:

Burton Youth for Christ	12.5%
Barnabas Fund for Persecuted Christians	10.0%
Church Missionary Society	5.0%
Church Pastoral Aid Society	10.0%
Bible Society	10.0%
Penny and Juan Carlos (via CMS)	15.0%
Burton Transformation Fund	10.0%
United Christian Broadcasters (UCB)	10.0%
Unassigned – at the discretion of PCC - balance	17.5%

The monies paid out for missionary work from the PCC account are listed in a separate page for the summary of Missionary Giving.

£5,311.80 was given to our Missionary work; this included £700 to Branston St Saviour's to help pay their Parish Share. A total of £347.26 was given at our Christingle services (including from Open House) and from missionary boxes for the Children's Society. This was approximately £200 lower than in 2018.

ii) Reserve Account

The Reserve Account is generally a "restricted" account containing a number of pockets of money that may only be used for the purpose for which they were given. All bank interest gained is placed into the Fabric Fund of the Reserve Account.

Income came from fabric donations (£328.20), donations for 'Wear and Tear' for use of the Church's rooms (£2,929.00), £300.00 towards Children's teaching materials (including Gift Aid for 2016 and 2017) and £18.20 in Interest. The Interest was small due to continued low Bank of England base interest rate.

iii) Organ Fund

Income into the Organ Fund was from interest gained (£3.64) due to the low Bank of England base interest rate.

Expenditure was for the servicing and tuning of the organ: £210.00

iv) Petty Cash

The Petty Cash account is used for small items of expenditure of generally £10 or less, to pay for small repairs and day-to-day running of the Church. This includes cleaning materials, minor items of children's teaching material and postage. Payments were also made to those involved in Church garden maintenance. There were no significant payments from this account during the year.

v) Fees Account

The Fees Account is used for the collection of all fees paid to All Saints Church for:

Calling of Banns of Marriage
Marriage Service Fees
Blessing Service Fees, and
Funeral Service Fees
Including disbursements for organists, vergers and bell ringers.

This account is used solely as a handling account and all fees passing through this account are collected by the PCC as agent.

All fees payable are listed on the notice board at the entrance to the church; some of which are statutory and some are set by the PCC.

The Vicar's assigned Fees were paid to the Diocese of Lichfield and are a contribution to the Vicar's stipend. The PCC fees include the statutory fees and also those set by the PCC for heating lighting, etc. The PCC fees also include any 'travel' fees given by the undertakers when the officiating Ministers make their own travel arrangements to the Cemetery or Crematorium. Their travel fees are reimbursed from the PCC Account. Payments of PCC fees to the PCC account are made on a periodic basis leaving a small balance to pay for disbursements (which are normally paid in advance of receiving the fees).

The Fees Account covers the Fees for Wedding and Funerals paid for services in Both St Saviour's Branston and Burton All Saints Churches.

(vi) Administration Account

The administration account is used to pay the Administrator for the Parish of Branston St Saviour and Burton All Saints with Christchurch. Income is from donations from church members and topped up equally by the Church Accounts and each church. From All Saints it is from the PCC account and amounted to £2,300 in 2019. (The amount paid by Branston St Saviour's was £1,700.)

Payments are for the Administrator's salary and pension. Also for any charges by Chartwell, who administer the payroll and pension on behalf of the PCC.

The telephone/internet and stationery is paid from the PCC Account and 50% of the costs is given back from St Saviour's account.

(vii) Other

To record my thanks to those who helped me during the year: Shirley and Richard Harrison, John Spencer, Dot Bunyan, Alan and Linda Bateman and Iris Mullis.

Douglas Brown

c) Fabric Report (See the Church Wardens report above)

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